

SUMMARY
SPECIAL PACKAGES
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Hyderabad Dev. Packages (HDP)														
	a) Hyderabad	21	1723.207	0.000	1723.207		0.000	0.000	0.000	21	1723.207	0.000	1723.207	0.000	1723.207
	b) Tando Muhammad Khan	1	25.000	0.000	25.000	1	180.880	0.000	180.880	2	205.880	0.000	205.880	0.000	205.880
	c) Tando Allahyar	2	71.987	0.000	71.987	1	53.071	0.000	53.071	3	125.058	0.000	125.058	0.000	125.058
	d) Matiari	2	50.930	0.000	50.930	1	233.952	0.000	233.952	3	284.882	0.000	284.882	0.000	284.882
2	Karachi Package	1	800.000	0.000	800.000		0.000	0.000	0.000	1	800.000	0.000	800.000	0.000	800.000
3	Rural Development Package	1	1000.000	0.000	1000.000	1	1000.000	0.000	1000.000	2	2000.000	0.000	2000.000	0.000	2000.000
Total Special Packages		28	3671.124	0.000	3671.124	4	1467.903	0.000	1467.903	32	5139.027	0.000	5139.027	0.000	5139.027

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(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Hyderabad Development Package Hyderabad District (On-Going Schemes)																	
1425	8 MGD Filter Plant at Preetabad Water Works	Hyderabad	Approved	400.200		54.143		175.000		229.143		200.000		200.000		40%	95%
1426	8 MGD Filter Plant at Hala Naka Water Works	Hyderabad	Approved	415.100		48.227		195.000		243.227		264.000		264.000		35%	90%
1427	Construction of 4 MGD Filter units i/c allied works at Latifabad Unit No.4 Water works	Hyderabad	Approved	35.190								25.190		25.190		55%	100%
1428	Construction of Fly Over at Units No.7 Latifabad.	Hyderabad	Approved	520.860		65.000		50.000		115.000		380.860		380.860		27%	60%
1429	Making fixing Iron Trsses pedestrian iron bridges at selected points in Hyderabad.	Hyderabad	Approved	46.000		4.231		5.000		9.231		9.000		9.000		20%	40%
1430	Construction of Sewerage Pumping Station and allied works at Sheedi village Qasimabad.	Hyderabad	Approved	76.686		12.879		25.000		37.879		38.810		38.810		49%	100%
1431	Up-Gradaion of Zoo at Municipal Garden Hyderabad.	Hyderabad	Approved	81.810				5.000		5.000		24.970		24.970		38%	100%
1432	Construction of sewers in roads of city area Hyderabad (Package-I).	Hyderabad	Approved	199.400		24.295		70.000		94.295		125.110		125.110		37%	80%
1433	Constt: of Sewers in roads of Qasimabad and Latifabad, Hyderabad (Package-II).	Hyderabad	Approved	116.500		36.546		95.000		131.546		29.950		29.950		74%	100%
1434	Constt: of Service Reservoir and Pumping facility at old filter plant and provision of a rising main up to Ali Palace (Qasimabad) and city school.	Hyderabad	Approved	112.700		57.989		16.740		74.729		42.970		42.970		62%	100%

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				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1435	Constr: of new Raw Water Pumping Station at Kotri Barrage to Feed Hala Naka and Preetabad water works during the canal closure preriod.	Hyderabad	Approved	181.600				160.000		160.000		89.990		89.990		40%	80%
1436	Supply and installation of Pump and new pipeline of 20" dia from pareetabad distribution reservoir to Fateh Chowk, connecting with the existing 16" dia water line at Fateh Chowk.	Hyderabad	Approved	75.400		9.763		60.000		69.763		0.637		0.637		99%	100%
1437	Constr: and Rehabilitation of 26 roads of city area Hyderabad City (Package-I).	Hyderabad	Approved	172.432				25.000		25.000		75.000		75.000		35%	75%
1438	Constr: of Major roads of Qasimabad and Latifabad, Hyderabad.	Hyderabad	Approved	137.400				30.000		30.000		50.000		50.000		29%	66%
1439	Constr: of Sewers in American Colony, Gulshan-e-Hali, Liaqat Ashraf Colony and Makrani Para Hyderabad (Package-III).	Hyderabad	Approved	82.560				36.257		36.257		57.560		57.560		30%	100%
1440	Constr: of road American Colony, Liaqat Ashraf Colony, Gulshan-e-Hali and Makrani Para Hyderabad (Package-III).	Hyderabad	Approved	109.530								53.710		53.710		46%	100%
1441	Setting up of Asphalt Plant and the provision of related Machinery.	Hyderabad	Approved	163.600		31.195		47.260		78.455		42.410		42.410		47%	70%
1442	Bridge over Pinaryi Canal and Lined Channel with road.	Hyderabad	Approved	185.350		16.128		50.000		66.128		117.210		117.210		40%	70%
1443	Establishment of Project Director.	Hyderabad	Approved	107.400		12.474		25.000		37.474		30.000		30.000		35%	63%
1444	Consultancy fees	Hyderabad	Approved	105.000		14.464		25.000		39.464		25.000		25.000		38%	61%
1445	Short term Storm under drainage system and improvement /extention of Auto Bhan Drain Hyd.	Hyderabad	Approved	245.600				36.600		36.600		40.830		40.830		78%	100%
Total Hyderabad District (On-Going Schemes)				3570.318	0	387.334	0	1131.857	0	1519.191	0	1723.207	0	1723.207	0		

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District Tando Muhammad Khan (On-Going Scheme)																	
1446	Construction of roads (118) in District Tando Muhammad Khan.	T.M Khan	Approved	70.000				45.000		45.000		25.000		25.000		60%	100%
Total District T.M Khan (On-Going)				70.000	0	0	0	45.000	0	45.000	0	25.000	0	25.000	0		
District Tando Muhammad Khan (New Scheme)																	
1447	Allocation for roads rual W/S and drainage VEP provision of Sui Gas in District T. Muhammad Khan.	T.M Khan	Un-Approved	180.880								180.880		180.880			
Total District T.M Khan (New)				180.880	0	0	0	0	0	0	0	180.880	0	180.880	0		
Total District T.M Khan				250.880	0	0	0	45.000	0	45.000	0	205.880	0	205.880	0		
District Tand Allahyar (On-Going Scheme)																	
1448	Watersupply UC I,II, III & IV.	T.Allahyar	Approved	32.390				10.000		10.000		22.390		22.390		30%	70%
1449	Provision of Gui Gas.	T.Allahyar	Approved	173.350				123.753		123.753		49.597		49.597		65%	35%
Total District Tando Allahyar (On-Going)				205.740	0	0	0	133.753	0	133.753	0	71.987	0	71.987	0		
District Tand Allahyar (New Scheme)																	
1450	Construction of roads in District Tando Allahyar.	T.Allahyar	Un-Approved	53.071								53.071		53.071			
Total District Tando Allahyar (New)				53.071	0	0	0	0	0	0	0	53.071	0	53.071	0		
Total District Tando Allahyar				258.811	0	0	0	133.753	0	133.753	0	125.058	0	125.058	0		

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HDP District Matiari (On-Going Scheme)																	
1451	CC Block/Surface drainage and water supply in Taluka Matiari, Halla and saeedabad.	Matiari	Approved	37.994				32.796		32.796		5.198		5.198		80%	100%
1452	Roads in Districts Matiari.	Matiari	Approved	78.042				32.310		32.310		45.732		45.732		45%	55%
Total District Matiari (On-Going)				116.036	0	0	0	65.106	0	65.106	0	50.930	0	50.930	0		
HDP District Matiari (New Scheme)																	
1453	Allocation for roads, rual W/S and drainage VEP provision of Sui Gas in District Matiari.	Matiari	Un-Approved	233.952								233.952		233.952			
Total District Matiari (New)				233.952	0	0	0	0	0	0	0	233.952	0	233.952	0		
Total District Matiari				349.988	0	0	0	65.106	0	65.106	0	284.882	0	284.882	0		
Total Hyderabad Dev. Package				4429.997	0	387.334	0	1375.716	0	1763.050	0	2339.027	0	2339.027	0		
Karachi Package (On-Going)																	
1454	Allocation for On-Going Schemes of Karachi Packages.	Karachi	Approved	6000.000		2869		2620.000		5400.000		800.000		800.000			
Total Karachi Package				6000.000	0	2869.000	0	2620.000	0	5400.000	0	800.000	0	800.000	0		
Rural Development (On-Going)																	
1455	Special Package for Rural Development.	Sindh	Approved	1000.000								1000.000		1000.000			
Total Rural Dev. Package (On-Going)				1000.000	0	0	0	0	0	0	0	1000.000	0	1000.000	0		
Rural Development Package (New Scheme)																	
1456	Special Package for Rural Development.	Sindh	Un-Approved	1000.000								1000.000		1000.000			
Total Rural Dev. Package (New)				1000.000	0	0	0	0	0	0	0	1000.000	0	1000.000	0		
Total Rural Dev. Package				2000.000	0	0	0	0	0	0	0	2000.000	0	2000.000	0		
Total Special Packages (On-Going)				9962.094	0	3256.334	0	3995.716	0	7163.050	0	2671.124	0	2671.124	0		
Total Special Packages (New)				1467.903	0	0	0	0	0	0	0	1467.903	0	1467.903	0		
Total Special Packages				11429.997	0	3256.334	0	3995.716	0	7163.050	0	4139.027	0	4139.027	0		

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